



SRI KANNAPIRAN MILLS LIMITED

POST BAG NO. 1, SOWRIPALAYAM POST, COIMBATORE 641 028

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 30-06-2004

(Rs. In lakhs)

Sl. No.	Particulars	(1) 3 months ended 30-06-2004 (Unaudited)	(2) 3 months ended 30-06-2003	(3) Previous Year 31-03-2004 (Audited)
1	Net Sales/Income from Operations	3532.71	2544.23	11556.12
2	Other Income	45.74	20.06	97.78
3	Total Expenditure	3029.32	2182.83	9918.22
	a. Increase/Decrease in stock in trade	-261.08	-129.40	-88.91
	b. Consumption of raw materials	2175.80	1437.48	6200.60
	c. Staff Cost	211.07	189.85	834.76
	d. Power and Fuel	439.67	330.06	1434.68
	e. Other Expenditure	463.86	354.84	1537.09
4	Interest	107.24	111.70	443.43
5	Depreciation	86.26	77.38	297.38
	Deferred Revenue Exp written off	3.87	3.87	15.49
6	Profit before Tax	351.76	188.51	979.38
7	Provision for taxation	90.00	25.00	325.00
8	Net Profit	261.76	163.51	654.38
	Increase in value of Investments			65.94
9	Paid-up equity share capital	368.30	368.30	368.30
10	Reserves Excluding revaluation reserves			1350.17
11	Basic and diluted EPS (Actual)	7.11	4.44	17.77
12	Aggregate of non-promoter shareholding			
	No. of shares	446924	446924	446924
	Percentage of shareholding	12.14%	12.14%	12.14%

Notes :

1. The above results were taken on record at the Board Meeting held on 31-07-2004.
2. No investor complaint received during the quarter and no complaint pending at the beginning and at the end of quarter
3. The Deferred Tax liability will be considered at the end of the financial year
4. Since the Company operates in only one segment (Yarn), the segmental reporting does not arise.

For and on behalf of the Board

Coimbatore
31-07-2004

K G BAALAKRISHNAN
CHAIRMAN AND MANGING DIRECTOR