



**SRI KANNAPIRAN MILLS LIMITED**  
SOWRIPALAYAM, COIMBATORE 641 028

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30-06-2007**

Sl. No.	Particulars	(1) 3 months ended 30-06-2007 (Unaudited)	(2) 3 months ended 30-06-2006	(3) Previous Year 31-03-2007 (Audited)
1	Net Sales/Income from Operations	4158.42	4291.23	16794.70
2	Other Income	19.62	26.28	132.23
3	Total Expenditure	3703.85	3753.97	14534.57
	a. Increase/Decrease in stock in trade	28.17	120.83	-53.38
	b. Consumption of raw materials	2352.08	2397.18	9112.96
	c. Staff Cost	323.78	286.20	1286.79
	d. Power and Fuel	519.00	473.73	1929.35
	e. Other Expenditure	480.81	476.03	2258.85
4	Interest	181.99	148.16	302.19
5	Depreciation	225.63	209.95	883.39
	Deferred Revenue Exp written off	3.87	3.87	15.49
6	Profit before Tax	62.71	201.56	1191.28
7	Provision for taxation	15.00	65.00	230.44
8	Net Profit	47.71	136.56	960.84
	Increase/Decrease in value of Investments			-0.11
9	Paid-up equity share capital	368.30	368.30	368.30
10	Reserves Excluding revaluation reserves			3942.39
11	Basic and diluted EPS (Actual)	1.30	3.71	26.09
12	Aggregate of public shareholding			
	- No. of shares	457750	457750	457750
	- Percentage of shareholding	12.43%	12.43%	12.43%

Notes :

1. The above results were reviewed by the Audit Committee on 27-07-2007 and taken on record at the Board Meeting held on 28-07-2007.
2. No investor complaint was received during the quarter and no complaint was pending at the beginning/end of quarter.
3. The Deferred Tax liability will be considered at the end of the financial year.
4. Since the Company operates in only one segment, i.e., Textile, the segmental reporting does not arise.

For and on behalf of the Board

Coimbatore  
28-07-2007

**KG BAALAKRISHNAN**  
**MANAGING DIRECTOR**