



## SRI KANNAPIRAN MILLS LIMITED

SOWRIPALAYAM, COIMBATORE 641 028

### UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31-12-2007

| Sl. No. | Particulars   | 3 months ended<br>31-12-2007<br>(Unaudited) | 3 months ended<br>31-12-2006<br>(Unaudited) | 9 months ended<br>31-12-2007<br>(Unaudited) | 9 months ended<br>31-12-2006<br>(Unaudited) | Previous Year<br>31-03-2007<br>(Audited) |
|---------|---|---|---|---|---|--|
| 1       | Net Sales/Income from Operations  | 4232.53                                     | 4202.11                                     | 12280.01                                    | 12903.62                                    | 16794.70                                 |
| 2       | Other Income  | 25.65                                       | 28.51                                       | 73.51                                       | 73.79                                       | 132.23                                   |
| 3       | <b>Total Income</b>   | <b>4258.18</b>                              | <b>4230.62</b>                              | <b>12353.52</b>                             | <b>12977.41</b>                             | <b>16926.93</b>                          |
| 4       | Expenditure   |   |   |   |   |  |
|         | a. Increase/Decrease in stock in trade  | 56.86                                       | (295.88)                                    | (74.46)                                     | (48.53)                                     | (53.38)                                  |
|         | b. Consumption of raw materials   | 2310.32                                     | 2034.42                                     | 6660.68                                     | 6346.67                                     | 8243.18                                  |
|         | c. Purchase of traded goods   | 87.37                                       | 383.82                                      | 359.26                                      | 720.90                                      | 869.78                                   |
|         | d. Employees cost   | 372.75                                      | 322.22                                      | 1032.32                                     | 922.38                                      | 1286.79                                  |
|         | e. Power and Fuel   | 607.03                                      | 470.64                                      | 1631.57                                     | 1455.75                                     | 1929.35                                  |
|         | f. Depreciation   | 211.16                                      | 227.76                                      | 716.23                                      | 730.20                                      | 883.39                                   |
|         | g. Other Expenditure  | 549.89                                      | 636.25                                      | 1505.42                                     | 1680.47                                     | 2258.85                                  |
|         | h. Total  | 4195.38                                     | 3779.23                                     | 11831.02                                    | 11807.84                                    | 15417.96                                 |
| 5       | Interest  | 200.72                                      | 67.48                                       | 561.23                                      | 353.18                                      | 302.19                                   |
| 6       | Deferred Revenue Exp written off  | 3.87  | 3.87  | 11.62                                       | 11.62                                       | 15.49                                    |
| 7       | Profit (Loss) from Ordinary Activities before tax   | (141.79)                                    | 380.04                                      | (50.35)                                     | 804.77                                      | 1191.28                                  |
| 8       | Tax expense   |   |   |   |   |  |
|         | a. Provision for taxation   | (38.00)                                     | 35.00                                       | 0.00  | 175.00                                      | 221.07                                   |
|         | b. Deferred Tax   | (32.52)                                     | --  | (30.61)                                     | --  | 122.02                                   |
|         | c. Fringe Benefit Tax   | 2.16  | --  | 6.48  | --  | 9.37                                     |
| 9       | Net Profit (Loss) from Ordinary Activities after tax  | (73.43)                                     | 345.04                                      | (26.22)                                     | 629.77                                      | 838.82                                   |
| 10      | Extraordinary items   | 0.10  | --  | 0.10  | --  | --                                       |
|         | Increase/Decrease in value of Investments   |   |   |   |   | (0.11)                                   |
| 11      | Net Profit (Loss) for the period  | (73.53)                                     | 345.04                                      | (26.32)                                     | 629.77                                      | 838.71                                   |
| 12      | Paid-up equity share capital  | 368.30                                      | 368.30                                      | 368.30                                      | 368.30                                      | 368.30                                   |
| 13      | Reserves Excluding revaluation reserves   |   |   |   |   | 3942.39                                  |
| 14      | Earnings Per Share (EPS)  |   |   |   |   |  |
|         | a. Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (Not annualised) | (1.99)                                      | 9.37  | (0.71)                                      | 17.10                                       | 22.78                                    |
|         | b. Basic and Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (Not annualised)  | (1.99)                                      | 9.37  | (0.71)                                      | 17.10                                       | 22.78                                    |
| 15      | Aggregate of public shareholding  |   |   |   |   |  |
|         | - No. of shares   | 457750                                      | 457750                                      | 457750                                      | 457750                                      | 457750                                   |
|         | - Percentage of shareholding  | 12.43%                                      | 12.43%                                      | 12.43%                                      | 12.43%                                      | 12.43%                                   |

**Notes :**

1. The above results were reviewed by the Audit Committee on 25-01-2008 and were taken on record at the Board Meeting held on 28-01-2008.
2. No investor complaint was received during the quarter and no complaint was pending at the beginning/end of quarter.
3. Since the Company operates in only one segment, i.e., Textile, the segmental reporting does not arise.

For and on behalf of the Board

Coimbatore  
28-01-2008

**KG BAALAKRISHNAN**  
**MANAGING DIRECTOR**